June 30, 2006

REDEVELOPMENT AGENCY

FISCAL YEAR END

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-budgetary information in accordance with ad	
	thed budget document is a true and correct copy of the budget of  for the fiscal year endingJune_30, 20_06_, as  tedJune_7, 20_05 A public hearing, which met  tion (indicate which):  entities who are adopting a budget prior to beginning of the fiscal  icable to entities who have budgeted a tax rate increase)  20_05  Signed:
approved and adopted by resolution dated the requirements of the <i>Utah Code</i> Section (	
[X] 17B-4-501, (applicable to entiting year)	ies who are adopting a budget prior to beginning of the fiscal
[ ] 59-2-918 and 919, (applicable	to entities who have budgeted a tax rate increase)
	5.
State of Wall County of Salt Jake	
Subscribed and sworn to this	
day of June, 20 <u>05.</u>	MOTARY PUBLIC • STATE OF UTAH  8000 S. REDWOOD ROAD

## WEST JORDAN CITY REDEVELOPMENT AGENCY FISCAL YEAR 2006 DETAIL STATEMENT OF REVENUES AND EXPENDITURES

Acct.	2004	2005	2006
Numb. Description	Actual	Estimated	Approved
REVENUE & OTHER SOURCES:			
TAXES			
Property Taxes	1,864,268	1,001,561	1,178,000
INTERGOVERNMENTAL REVENUE			
HUD Reimbursement	-	-	-
MISC. REVENUE			
Bond Proceeds	1,000,000	-	_
Interest earnings	21,387	<b>22,00</b> 0	-
CONTRIBUTIONS & TRANSFERS			
Fund Balance to be Appropriated		-	180,488
TOTAL REVENUE & OTHER SOURCES	2,885,655	1,023,561	1,358,488
EXPENDITURES & OTHER USES:			
Administrative	36,763	67,219	<b>52,</b> 650
Redevelopment Activities	1,695,011	747,259	613,500
Transfer to General Fund	783,650	688,425	692,338
Transfer to Capital Projects Fund	337,622	-	
Contribution to Fund Balance	<u> </u>	<u> </u>	-
TOTAL EXPENDITURES & OTHER USES	2,853,046	1,502,903	1,358,488